



2004-2005 Profile of Hill City School District 51-2

421 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

2004 K-12 Fall Enrollment: 534

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,032,985	\$93,313	\$323,498	\$73,420
PK Instruction	\$0	\$0	\$18,217	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$229,594	\$28,105	\$113,902	\$0
Administration Services	\$435,661	\$0	\$0	\$0
Transportation Services	\$142,236	\$0	\$1,393	\$0
Other Support Services	\$665,457	\$286,333	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$278,725	\$0	\$0
Co-Curricular	\$182,293	\$0	\$0	\$0
Total Expenditures	\$3,688,226	\$686,476	\$457,010	\$73,420

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,543,504	\$780,029	\$354,054	\$76,119
County	\$1,483	\$369	\$172	\$37
State	\$105,336	\$0	\$0	\$0
Federal	\$639,046	\$4,158	\$99,506	\$0
Total	\$3,289,369	\$784,556	\$453,732	\$76,156

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$847,541	\$0
Enterprise Funds	\$202,987	\$251,494

Cost per ADM

General Fund Only	\$6,968
Educational Funds*	\$7,934

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$0
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$0

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,972
IDEA Part B	\$95,868
Total	\$98,840

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	6.298
General State Aid Adj. ADM	540.724

Teaching Staff Data

Average Teacher Salary	\$32,763
Experience Adjusted Salary	\$33,380
Avg Years of Experience	13.2
% with Advanced Degrees	9.8%
Certified Instructional Staff	40.8
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$4,948,840
Owner Occupied	\$100,813,630
Non-Ag Z	\$814,642
Other Non-Ag/Utilities	\$172,866,618
Total	\$279,443,730

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.14
Non-Ag Z	\$4.09
Owner Occupied	\$5.05
Other Non-Ag/Utilities	\$10.83
Special Education	\$1.40
Capital Outlay	\$2.66
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$261,490
Capital Outlay	\$698,845
Special Education	\$56,086
Pension	\$11,317

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	536
Open Enrolled Students Rec'd	33
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	30.4%
% Special Needs Students	13.4%
Students Transported	159
Student to Staff Ratio	13.1
District Attendance Rate	94.7%
Number of Graduates	48

Enrollment

	ADA	ADM
K-8	303.129	318.406
9-12	198.290	210.871
Total	501.419	529.277

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	5
Resource Room	43
Day Program	0
Home/Hospital Program	0
Total	72

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	1
Learning Disabled	47
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	9
Autism	0
Traumatic Brain Injury	0
Developmental Delay	6
Total	72

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	60		77		52		52		75		67		67	
Science	69		83		78		59		72		71		71	
Social Science	63		73		73		59		72		71		66	
Language Arts	59		63		73		51		71		69		53	
Reading	65		71		70		52		70		75		73	
Complete Battery	63		74		68		54		72		71		67	
Number Tested	25	8	23	7	30	8	28	9	33	4	35	3	50	2

American College Test (ACT)

English	20.0
Math	18.9
Reading	21.0
Science	21.0
Composite Score	20.4
Number Tested	37

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	40	7	81%		79%		87%		85%		87%		86%	
Grade 9	48	5	40%		26%		51%		38%		50%		33%	

No assessment data are reported when less than ten students were tested.